

**TO: THE EXECUTIVE
26 SEPTEMBER 2017**

**COUNCIL PLAN OVERVIEW REPORT
Chief Executive**

1 PURPOSE OF REPORT

- 1.1 To inform the Executive of the performance of the Council over the first quarter of the 2017/18 financial year (April – June 2017).

2 RECOMMENDATION

- 2.1 **To note the performance of the Council over the period from April - June 2017 highlighted in the Overview Report in Annex A.**
- 2.2 **Executive agree to recommend to Council the provision of up to £7m of capital funding as Bracknell Forest's contribution to the Heathlands EMI scheme, noting that £3m of this will be met by the CCG in some way so will not fall as a cost to the Council.**
- 2.3 **Note the intention to submit a joint bid with the other five Berkshire Unitary Authorities to be a pilot area for localisation of National Non-Domestic Rates (NDR).**

3 REASONS FOR RECOMMENDATION

- 3.1 To brief the Executive on the Council's performance, highlighting key areas, so that appropriate action can be taken if needed.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 None applicable.

5 SUPPORTING INFORMATION

Performance Management

- 5.1 The Council's performance management framework provides for the preparation of Quarterly Service Reports (QSRs) by each department. These QSRs provide an update of progress and performance against departmental Service Plans.

Quarterly Service Reports

- 5.2 Executive Portfolio Holders will have received the first quarter QSRs for their areas of responsibility. QSRs are also distributed electronically to all Members, and will be considered by the Overview & Scrutiny Commission and Scrutiny Panels. This process enables all Members to be involved in performance management.

Council Plan Overview Report

- 5.3 The QSRs have been combined into the Council Plan Overview Report (CPOR), which brings together the progress and performance of the Council as a whole. The CPOR enables the Corporate Management Team and the Executive to review performance, highlight any exceptions and note any remedial actions that may be necessary, either from under-performing or over-performing services, across the range of Council activities.
- 5.4 The CPOR for the first quarter (April - June 2017) is shown at Annex A.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERSBorough Solicitor

6.1 There are no specific legal issues arising from this report.

Borough Treasurer

6.2 There are no direct financial implications arising from this report.

Equalities Impact Assessment

6.3 Not applicable.

Strategic Risk Management Issues

6.4 Any specific issues are included in the QSRs and in the CPOR in Annex A.

Other Officers

6.5 Not applicable.

7 CONSULTATIONPrincipal Groups Consulted

7.1 Not applicable

Method of Consultation

7.2 Not applicable.

Representations Received

7.3 None.

Background Papers

QSR – Corporate Services – Quarter 1 2017/18

QSR – Chief Executive's Office – Quarter 1 2017/18

QSR – Environment, Culture and Communities – Quarter 1 2017/18

QSR – Adult Social Care and Health – Quarter 1 2017/18

QSR – Children, Young People and Learning – Quarter 1 2017/18

Contact for further information

Timothy Wheadon, Chief Executive - 01344 345609

Timothy.Wheadon@bracknell-forest.gov.uk

Genny Webb, Head of Performance, Partnerships – 01344 352172

Genny.Webb@bracknell-forest.gov.uk

Document Ref

G:\CXO\Performance and Partnerships\Performance Management\2017-18\1 - Quarter 1\6 - CPOR